

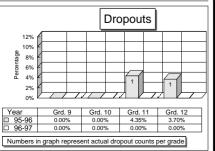
Superintendent's Highlights

The 1996-97 school year was highlighted by continuing development of technology programs and opportunities for students and staff including implementation of the Internet, automation of the high school media center, involvement with distance learning, and purchase or upgrade of equipment. Energy conservation measures were taken to improve facilities for greater efficiency and comfort. The third and final year of "Project Restore", a program made possible through a Learn and Serve grant, was successfully completed. A School-to-Work partnership was formed with other schools in the region, and a program was put into effect. Committees in professional development, technology, and school improvement continued to function actively. A Parent-Teacher-Student Association was formed and set various projects in motion. The state level was reached in all extracurricular activities in which the high school participates including music, drama, sports, and scholastic

Student Profiles

Ethnicity

Race	Male	Female	Total
White	50.47%	47.62%	98.09%
Black	0.48%	0.00%	0.48%
Hispanic	0.48%	0.95%	1.43%
Nat. Amer.	0.00%	0.00%	0.00%
Asian	0.00%	0.00%	0.00%
Total	51.43%	48.57%	100.00%



North Gem District #149

Caribou County

322 South Main Street, Bancroft, ID. 83217 Phone: (208) 648-7848 Fax: (208) 648-7895 R. D. Palmer, Superintendent

District Characteristics 1996-97			
Fall Enrollment 1996-97	217	Special Education:	
Average Daily Attendance	206	Special Education Students	37
State Ranking per ADA	99	Gifted and Talented Students	3
Number of Schools (sites):		Number of LEP Students	0
Elementary	1	National School Lunch Program:	
Secondary	1	% Average Daily Participation	80%
Number of Schools:		% Free and Reduced Meals	34%
Accredited	1	Average Lunch Price - Elementary	\$1.10
Accredited with Comment	1	Average Lunch Price - Secondary	\$1.20
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1995-96	108
High School Graduates:		District Owned Operation	
High School Diplomas-Regular Other Completions*	25 0	Includes Certificates of Completion, State Diplo High School Equalivancies (age 19 & under)	mas and

Progress Towards Meeting District Goals

1996-97 Goals

Progress

The district will implement the Internet

Internet is accessible to all classrooms and offices. Teachers were in serviced on using the Internet to enhance the curriculum. Students grades 7 - 12 were given Internet training with the consent of their parents, one hundred percent of which gave consent.

The district will automate and update the high school media center

Follett's Unison programs for electronic circulation and cataloging were installed in the media center. The staff received training. The media center's existing collection was entered into the Follett system, which can be accessed from any classroom in the building. During this process weeding and reorganizing of the center was done.

The district will implement distance learning for students, staff, and community.

The district became a member of the Distance Learning Project. Through this system AP classes were accessed for the first time. Special workshops, programs, a n d professional development were provided for students, staff, and community. Meetings with distant committees and similar groups were held. A video network was installed which distributes programs to each classroom in the district via the ISU distance learning system, cable, satellite and local network.

Financial Information 1996-97

M & O Fund

Revenues:					
Local Taxes	\$295,673	23.57%	\$370,589	24.14%	
Other Sources	19,328	1.54%	47,515	3.10%	
State	939,260	74.89%	1,034,706	67.41%	
Federal	0	0.00%	82,043	5.35%	
Total	\$1,254,261	100.00%	\$1,534,853	100.00%	
Supplemental Information: Property Tax Replacement \$71,306 Lottery Revenues \$8,857 Technology Grant \$27,166					

All Funds

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$743,312	64.09%		
M & O Support Programs	416,503	35.91%		
M & O Other	0	0.00%		
Total M & O	\$1,159,815	100.00%	\$5,627	24
Total ALL Funds	\$1,420,135	100.00%	\$6,890	34

Tax Levies at 9-1-96 Property Market Values Total M & O Levy Total School Levy	Total \$72,871,860 0.004055584 0.005084788	Per ADA \$353,558	Rank 20 33 69	
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Staff Data 1996-97

District Personnel:	<u>FTE</u>	ADA to FTE	Teachers Salaries:		Rank
Elementary Teachers	7.58	13	Beginning Salary on Schedule	\$19,715	
Secondary Teachers	9.40	11	Highest Salary on Schedule	\$39,678	
Administrators	1.66	124	Average Elementary Teacher's Salary	\$28,800	78
Other Certified Staff	0.43	479	Average Secondary Teacher's Salary	\$29,233	71
Total Certified Staff	19.07	11	Superintendent's Salary	\$29,145	104
Total Non-Certified Staff	10.13	20			

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).

"Totals" may not sum due to rounding.

